Facility Capital Investment Update

Greg Christensen, LTC Thom Kurmel, MAJ Guy Kiyokawa

Question:

Why do we make

capital investments in our facilities?

Answer :

17 MAR 00
SUBJECT: Installation Management Functional Area Assessment (FAA)

Under Secretary of Army,
"soldiers and their families should expect to g the same set of standards in Quality of Life (QOL) fa when they go from one installation to another. We work to get QOL standards established at DOD vice Level." (ACTION: ACSIM; ASSIST: ALL)

Properly Maintained Medical Facilities Meet Quality of Care Standards

Madigan Army Medical Center

Ft Lewis, WA

Robinson Troop Medical Clinic

Ft Carson, CO

Poor Condition of Facilities Contribute to Reduced Quality of Care

Ft. Belvoir MEDDAC

Schweinfurt Health/Dental Clinic

Facility Capital Investment Update

Gregory L. Christensen

FM-ACE - Olympia, WA April

Major Repair Update

- MEDCOM Priority Matrix
- Major Repair Project Process

MEDCOM Priority Matrix

- Objective
- MEDCOM Priority Matrix
- Current Guidance

MEDCOM Priority Matrix

- Objective

Assignment of a numeric rating to major repair and minor construction projects is accomplished to indicate the need for the projects and to rank approved projects for funding.

MEDCOM Priority Matrix

- Objective
- History of Changes

There has been three versions of the Priority Matrix since 1992.

MEDCOM Priority Matrix - 1992

	Operations	Support	Admin
Actual or Impending Patient Safety Impact	1	2	3
General Health, Safety, JCAHO or Environment	4	5	6
General Mission	7	8	9
Miscellaneous	10	11	12

MEDCOM Priority Matrix - 1996

	Operations Direct Patient Care	Support Indirect Patient Care or Ancillary Support	Administration Not Directly Involved with Patient Care
Actual or Impending Patient Safety Impact, Life Safety	**1**	**2**	**3**
General Health, Safety or Environmental Impact & Accreditation Compliance, Facility Investment, Infrastructure Deficiencies (Critical System 4, Non critical System 6)	**4**	**5**	**6**
General Mission Impact Operational Deficiencies	**7**	**8**	**9**
Miscellaneous Facility Improvements	**10**	**11**	**12**

MEDCOM Priority Matrix - 1999

	Medical & Dental Operation	Research & Veterinary Mission	Administration & Support
Regulatory Compliance	1	2	3
Mission Essential Infrastructure	4	5	6
Business Initiatives & Improvement	7	8	9

	Master Plan Yes	Master Plan No
Payback < 2 Yrs	a	b
Payback > 2 Yrs	c	d

Guidance

FIB 99-

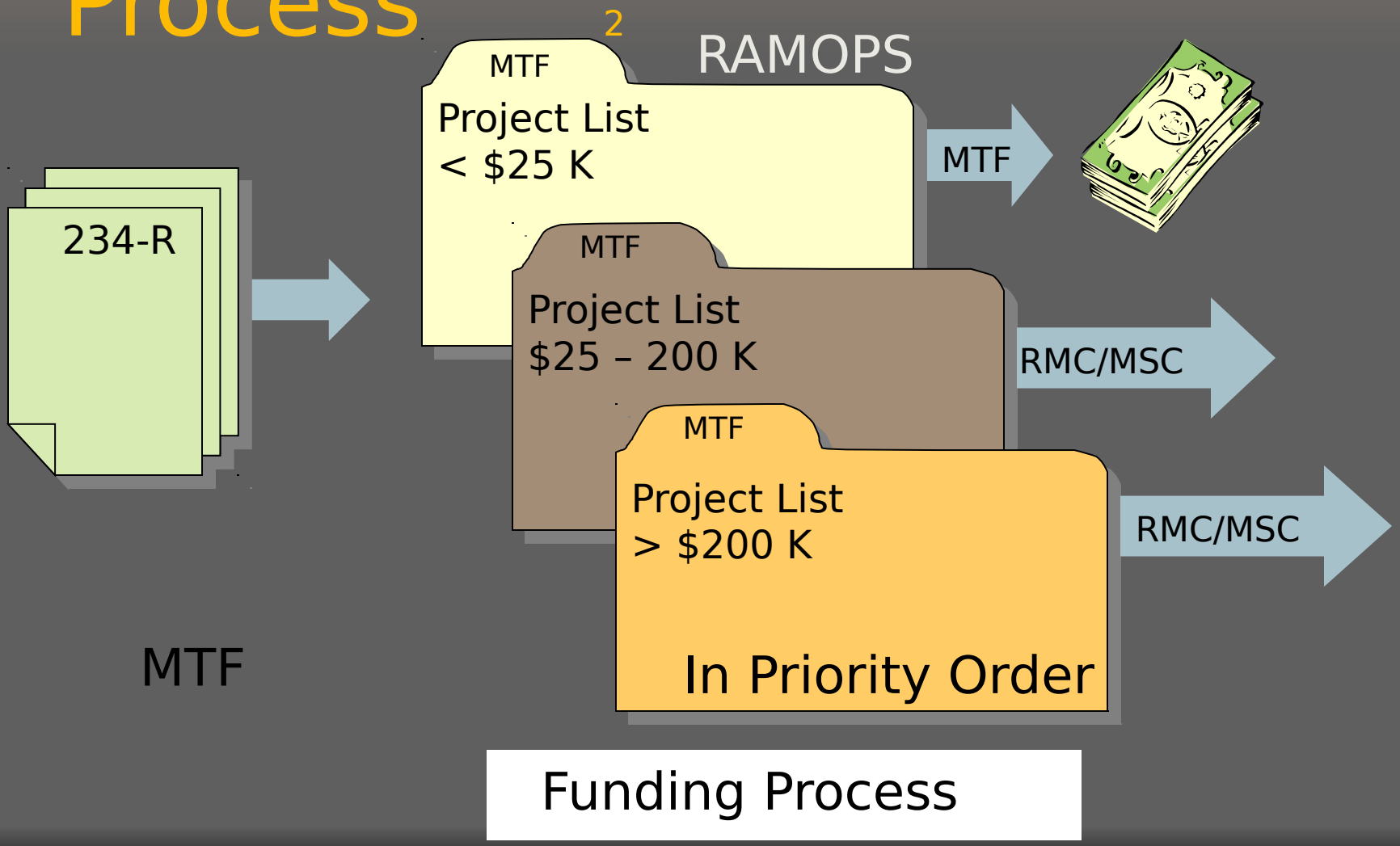
Major Repair Project Process

- Document Process
- Funding Process

Major Repair Project Process

Document Process

Major Repair Project Process



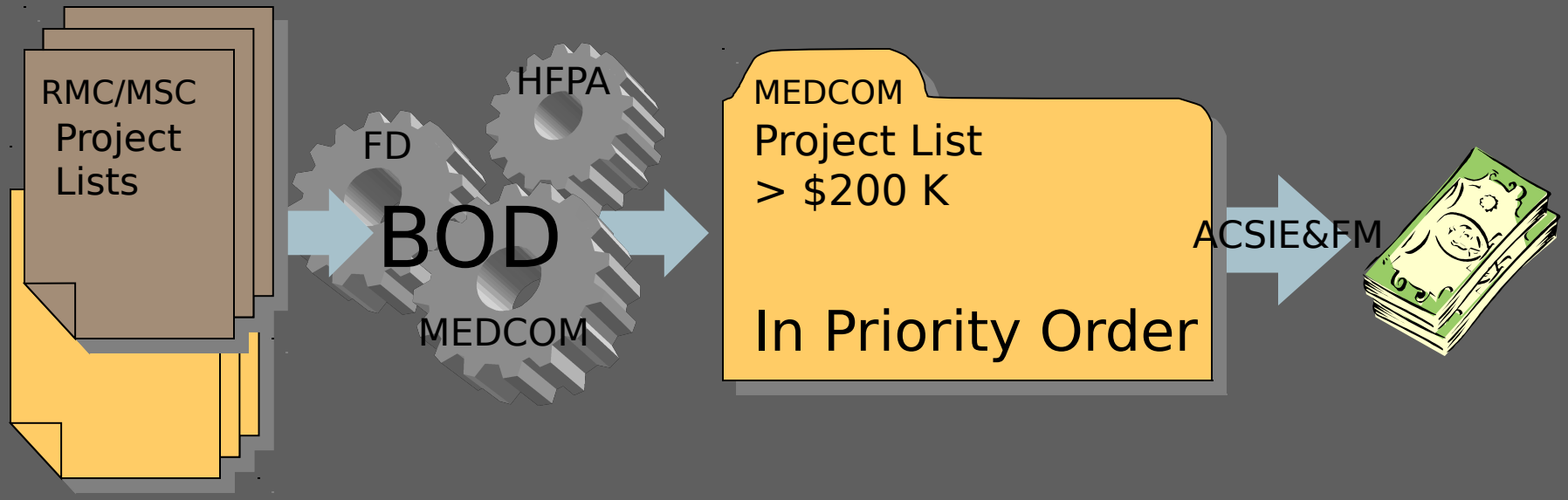
Funding Process

Major Repair Project Process

RMC/MSC

Funding Process

Major Repair Project Process



MEDCOM

Funding Process

Major Repair Update

Questions

Capital Investment Update

- Major Repair
- Renewal
- MILCON
- Master Planning

LTC Thom Kurmel
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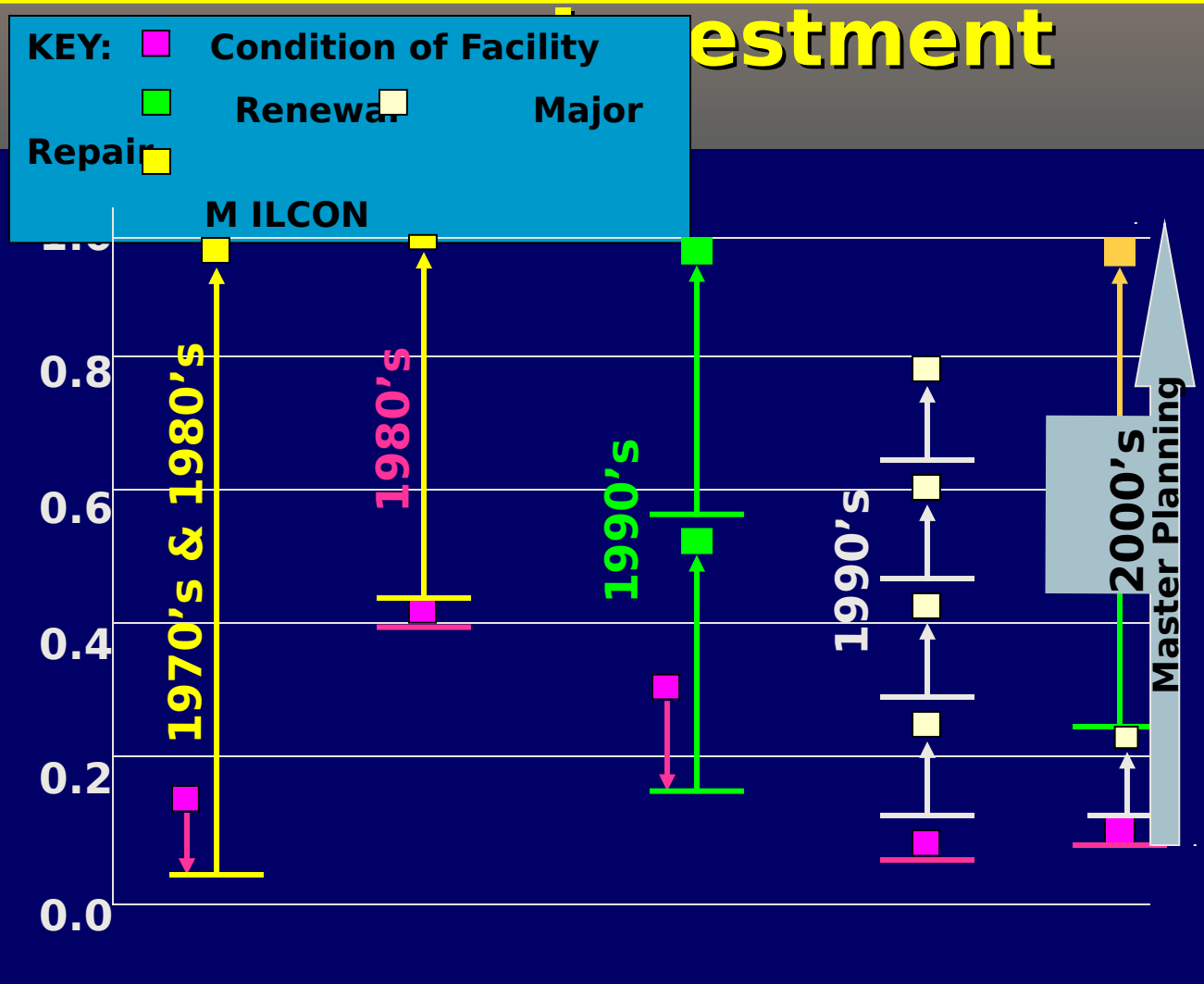
Renewal / MILCON

- Why Renewal?
- Integration with MILCON
- FY 99 and FY 00
- Future

Historical Approach to Capital Investment



Renewal / MILCON Future?

- Accurate RAMOP information
- Continued Data Calls (SEP / OCT)
- Manage as a corporate facility Capital Investment program (BOD)
- RMC ownership and integration (ESPC, Major Repair, etc.
- Flexibility for a changing funding environment
- MEDCOM / HFPA corporate oversight & assistance

Capital Investment Update

- Major Repair
- Renewal
- MILCON
- Master Planning

Master Planning

- RMC Ownership
- VETCOM / DENCOM / MRMC Integration
- Continued integration with Clinical Opns
- Future

Facility Life Cycle Management